

**Appendix E : New Capital Bids**

Division	Programme	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34+	Total
Leisure	Play Investment Programme		1,500,000	1,500,000								3,000,000
	St Pauls Ground - Pitch Refurbishment	10,000	340,000									350,000
	Youth & Play Services - H&S & Facilities Improvements	130,000	550,000									680,000
Environment	Dawes Street Depot - Perimeter Wall	100,000										100,000
	Trees		1,500,000	1,500,000								3,000,000
	Cox's Walk Footbridge	900,000										900,000
Planning & Growth	Canada Water Library Roof Replacement	330,000	1,340,000	30,000								1,700,000
<b>Total</b>		<b>1,470,000</b>	<b>5,230,000</b>	<b>3,030,000</b>	-	-	-	-	-	-		<b>9,730,000</b>